

Manager's Report

For Council Meeting 11/13/02

FINANCE

Listed below are the new businesses licensed during this period:

| Business Name | Address | Business Type |
|---------------------------------|--------------------------|---------------------|
| AMSA Inc | 1706 Fairleigh Ct NE | Lunch Truck |
| Brunelli Home Accents Inc | 241 Ft Evans Rd NE #1649 | Home Furnishings |
| Capitol Air Duct Service | 441 Sparkleberry Ter NE | Air Duct Cleaning |
| Catoctin Sports LLC (new owner) | 38-A Catoctin Cr SE | Sporting Goods |
| Firethorn Communications LLC | 1106 Franklin Ct SW | Consulting |
| Interior Expressions | 1336 Moore Pl SW | Home Decorating |
| IS4DOC | 207 Paddock Ct NW | Medical Claims |
| LDM Consulting Services | 302 Gaines Ct SW | Consulting |
| Papa John's Pizza # 1999 | 525 E Market St Suite 1 | Pizza (new owner) |
| Peak Impressions | 147 Spencer Ter SE | Desktop Publishing |
| Sixma's Remodeling & Masonry | 410 Madison Ct SE | Laborer |
| Spectrum Services | 142 Burnell Pl SE | Cleaning Services |
| Tom Hampton Enterprises | 36-3 Ft Evans Rd NE #11 | Retail – Mail Order |
| | | |

HUMAN RESOURCES

Pursuant to Section 4-3 of the Town Charter, the following personnel actions have occurred since the last report:

New Hires and Terminations for the Period October 19 through November 8, 2002:

| Position | Department |
|--------------------------------|---|
| Utility Plant Operator Trainee | Water Pollution Control |
| | |
| Position | Department |
| Maintenance Worker I | Streets |
| Maintenance Worker I | Streets |
| | Utility Plant Operator Trainee Position Maintenance Worker I |

TRAINING

Fleet Maintenance employees add to their skills:

In September, Huntley Pearson attended a two-day training course in Warrenton led by Snap-On Tools to enhance his knowledge of heavy-duty vehicle computer systems. In October, Brian Tribby; Asst. Superintendent; Tim Mabe, Lead Mechanic; and Jeff Black, Automotive Technician attended a two-day training course in Dunn, North Carolina at Godwin Manufacturing on hydraulic repair and testing of systems used on all town dump trucks.

Loudoun Hospital Mobile Health Unit - Flu Shots:

The Town of Leesburg offered all employees the opportunity to receive their flu shot on Monday, November 4. The Loudoun Hospital Mobile Health Unit started at the Maintenance Facility at 7:30 AM and then traveled to the Town Government Center administering 132 shots all before noon.

PLANNING AND ZONING

CURRENT PLANNING DIVISION ACTIVITY

Plans accepted for review during the period October 16, 2002 – November 4, 2002

- Tavistock Farms, Sections 15, 16 & 17 (Multifamily & Commercial), Final Development Plan, 1st Submission (DP 2000-07)
- Loudoun Memorial Hospital No Adverse Impact Certification Plan, 1st Submission
- Loudoun Memorial Hospital No Adverse Impact Certification Plan, 2nd Submission
- Patriot Office Park P/F Development Plan, 1st Submission (DP 2002-20)
- Loudoun County Rescue Squad @ Catoctin Circle Building Addition Waterline Easement Plat, 1st Submission
- Potomac Crossing, Section 7B Minor Subdivision Plat, 2nd Submission
- Quarterly Development Report Update, 3rd Quarter 2002
- Woodlea Manor, Phase 1 Easement Vacation Plat, 1st Submission
- Potomac Crossing Community Park Request for P/F Development Plan Authorization, 1st Submission Revised
- Leesburg Country Club, Section 4, Lot 248 & Section 5, Lot 5B (Chapman Property) Boundary Line Adjustment, Signature Sets
- Leesburg Autobody (Cardinal Industrial Park, Lot 4) Request for P/F Development Plan Authorization, 1st Submission
- Reid Elementary & Smarts Mill Middle School P/F Development Plan, 2nd Submission (DP 2002-15)
- Reid Elementary & Smarts Mill Middle School Drainage Easement Plat, 2nd Submission
- Reid Elementary & Smarts Mill Middle School Trail Easement Plat, 2nd Submission
- Reid Elementary & Smarts Mill Middle School Water and Sewer Easement Plat, 2nd Submission
- Georgetown Mews Off-Site Sanitary Sewer Landscape Plan, 1st Submission
- Loudoun County Rescue Squad @ Catoctin Circle Building Addition P/F Development Plan, 3rd Submission (DP 2002-11)
- Tollhouse Center Office Building P/F Development Plan
- Stone House @ Harper Park P/F Development Plan, 2nd Submission (DP 2002-23)
- Kincaid Forest, Section 4B Waterline Vacation Easement Plat & Deed, 1st Submission
- Land Development Fee Internal Information Request

Plans reviewed during the period October 16, 2002 – November 4, 2002

- Tavistock Farms Goddard Daycare P/F Development Plan, 1st Submission (DP 2002-18)
- Johnston Property Subdivision Preliminary Subdivision Plat, 1st Submission
- Potomac Station Retail (Parcel B) Final Development Plan, 2nd Submission (DP 2000-13)
- Edwards Landing, Phase 3 Final Plat, Signature Sets
- Potomac Crossing Community Park Request for P/F Development Plan Authorization, 1st Submission

- Potomac Crossing Community Park Request for P/F Development Plan Authorization, 1st Submission Revised
- Edwards Landing (Recreation Center) Final Development Plan, 3rd Submission (DP 2001-10)
- Loudoun County Rescue Squad @ Catoctin Circle Building Addition Waterline Easement Plat, 1st Submission
- Leesburg Station Carwash P/F Development Plan, 1st Submission (DP 2002-22)
- Land Development Fee Internal Information Request
- Loudoun Memorial Hospital No Adverse Impact Certification Plan, 1st Submission
- Potomac Crossing, Section 7B Minor Subdivision Plat, 2nd Submission
- Georgetown Mews Off-Site Sanitary Sewer Landscape Plan, 1st Submission
- Woodlea Manor, Phase 1 Easement Vacation Plat, 1st Submission
- Reid Elementary & Smarts Mill Middle School P/F Development Plan, 2nd Submission (DP 2002-15)

COMPREHENSIVE PLANNING

Special Exceptions

<u>SE 2002-01:</u> 309 Parker Court – For a vehicle sales and repair facility (accessory use). The Town Council voted to approve this application at its October 22nd meeting.

<u>SE 2002-02:</u> God's Children Learning Center – Located at 101 Davis Avenue, for a commercial childcare center. The Planning Commission public hearing was held August 1st. The Planning Commission voted to recommend approval at the October 3rd meeting. The application is scheduled for a Town Council preview on October 21st, a worksession November 12th, and a public hearing November 13th.

<u>SE 2002-03:</u> Catoctin Circle First Citizens Bank – The application is for a bank with 4 drive-thru lanes. The Planning Commission worksession took place September 5th and the public hearing was held September 19th. The Planning Commission voted to recommend approval of the application with conditions. It is scheduled for a Town Council preview at the October 21st meeting, a worksession November 12th, and a public hearing November 13th.

Rezonings

Stratford Concept Plan, Proffer Amendment, and Town Plan Amendment: Reactivation of ZM 159 to study and revise the commercial section of the concept plan. A Planning Commission preview was held on April 18th and the Public Hearing was held on May 2, 2002. The Planning Commission held worksessions on May 9th and May 23rd and has scheduled a site visit and worksession for June 17, 2002. The Planning Commission voted to recommend denial on June 20, 2002. A public hearing before the Town Council has not been scheduled.

<u>ASE/Airport Commerce Park – Concept Plan/Proffer Amendment</u>: The applicant is seeking to amend rezoning #ZM-80 to amend the concept development plan and proffer statement to permit the reconfiguration of the internal roadway and lots. A preview before the Planning Commission was scheduled for September 5, 2002 but the applicant is making revisions and has chosen to postpone this preview until a date yet unknown.

ZM 2002-03 Church of Jesus Christ of Latter Day Saints, Concept Plan and Proffer Amendment: Located at the intersection of Battlefield Parkway and Balls Bluff Road, the applicant is seeking to amend the concept plan and proffers to allow for a church (approximately 18,500 square feet in size). A preview before the Planning Commission is tentatively scheduled for November 21st and a public hearing is scheduled for December 5th.

ZONING PERMITS ISSUED 02-1409-1483

Zoning Permits Issued Residential

Stratford 3 SFA @ \$75,000 3 Duplex @ \$80,000 Potomac Station 5 SFD @ \$105,000 Edwards Landing 7 SFD @ \$100,000 4 SFA @ \$45,000 Kincaid Forest 3 SFD @ \$100,000 Potomac Crossing 1 SFD \$105,000

Zoning Permits Issued Commercial

19 West Market St Interior Alterations \$35,000 1019B Edwards Ferry Road Staples Addition & Interior Fit-up \$417,600

Occupancy Permits Residential Issued

Tavistock Farms 3 SFA
Potomac Crossing 4 SFD
Potomac Station 8 SFD
Kincaid Forest 8 SFD 1 SFA
Edwards Landing 4 SFD 1 SFA

Occupancy Permits Commercial Issued

241 Fort Evans Road Suite 425 Leesburg Premium Outlets

WATER & SEWER ADMINISTRATION

During this time frame there were 44 Public Facility Permits issued totaling \$458,002.00, 48 work orders issued for meter sets and 52 requests for occupancy inspection were issued.

Capital Projects Update

- Sewer System Improvements Contractor has finished all work on Cardinal Park Drive, Catoctin Circle, Dry Mill Road, Queen Street, Washington Street, Tuscarora Drive and King Street. Church Street portion is nearing completion, leaving Cherry Lane as the final portion for completion.
- Evergreen Mill sewer forcemain construction has been completed within budget and time frame. Residents can now connect to this sewer-line, as they deem necessary.
- During this period, five plans were reviewed for development within the service area. In addition, six requests were processed for water and sewer modeling.
- The tank siting report recommendations have been approved by the Town Council and negotiations for land acquisitions have begun.
- A total of six proposals were received for the engineering services related to the expansion of the Water Plant from 10mgd to 15mgd. Four firms were interviewed and a decision is expected soon.

• Awaiting the final cost proposal from the engineer for services related to the design of the Woodlea Manor mini-pressure zone.

WATER SUPPLY DIVISION

Virginia Department of Health (VDH) Inspection

The VDH performed an annual inspection of the well system, storage tanks and Booster Stations on 10/23/02. No discrepancies were noted.

UTILITY LINES DIVISION

Training

Held fire safety training at shop (Book #10)

Routine items

- turn on's and off's
- water meter readings
- complaint investigations
- rodding & cleaning sanitary sewer trouble spots
- marked w/s lines for contractors & citizens
- vehicle & ditch maintenance
- bush hogging
- prepare lids for meter change out program

Summary Programs

Responded to 704 requests to locate utilities (Miss Utility).

TOWN OF LEESBURG

Full-time vacancies as of November 8, 2002

| Department | # Vacs | Position Title | Date of Vacancy | Ad Placed | Apps Revd | Prelim Interview | Final Interview | Offered | Accept |
|------------|-----------|-------------------------------|--------------------|--------------|--------------|---------------------|--------------------|---------|--------|
| Econ Dev | 1 | Admin Associate II | 3/9/01 | 1 | √ | On hold | | | |
| | | | | , | , | , | , | | |
| Eng & PW | 1 | Maintenance Worker I | 4/4/02 | 1 | 1 | 1 | 1 | | |
| | 1 | Maintenance Worker I | 10/22/02 | | | | | | |
| | 1 | Maintenance Worker I | 10/31/02 | | | | | | |
| | 1 | Maintenance Worker II | 6/20/02 | 1 | 1 | 1 | | | |
| | 1 | Senior Engineer | 7/1/02 | 1 | 1 | | | | |
| | | | | | | | | | |
| P&Z | 2 | Senior Planner | 7/1/02 | 1 | 1 | On hold | | | |
| | 2 | Planner | 7/1/02 | 1 | 1 | On hold | | | |
| Police | 5 | Police Officer | 7/1/02 | 1 | 1 | 1 | 1 | | |
| | 1 | Police Officer | 8/9/02 | 1 | V | , | | | |
| | 1 | Police Officer | 9/13/02 | 1 | 1 | | | | |
| Util Admin | 1 | Senior Engineer | 7/1/02 | On hold | | | | | |
| 174111 : | 1 | Lucroston | 7/30/02 | .1 | .1 | .1 | .1 | | |
| Util Lines | 1 | Inspector Infiltration/Inflow | 7/30/02 | 1 | 1 | √ √ | √ √ | √ | 1 |
| | | Tech | | | | | | | |
| Water | 1 | Utility Operator | 10/1/02 | 1 | 1 | 1 | 1 | 1 | |
| Wastewater | 1 | Sr Operator | 7/1/02 | 1 | 1 | √ | √ | 1 | |
| | | - | | | | | | | |
| TOTAL | 22 | | | <u>.</u> | | | | | |